

FINAL FY 2013-2014 ANNUAL ACTION PLAN



**Community Development Department
Housing Services Division
City of San Leandro
May 6, 2013**

Changes to Draft FY 2013-2014 Annual Action Plan

- Total *projected* CDBG grant for FY 2013-2014 is \$532,702 after 5% reduction
- \$69,192 unallocated CDBG funds eliminated
- Total *projected* HOME grant for FY 2013-2014 is \$134,726 after 5% reduction

Changes to Draft FY 2013-2014 Annual Action Plan (cont'd)

PUBLIC SERVICES	Proposed in DRAFT	Projected for FY 13-14
CALICO – <i>Child Abuse Intervention Project</i>	\$10,000	\$9,500
Davis Street FRC – <i>Basic Needs Program</i>	\$40,000	\$38,000
FESCO – <i>Les Marquiz Emergency Shelter</i>	\$10,000	\$9,500
SOS/Meals on Wheels – <i>Meal Delivery Service</i>	\$14,000	\$13,400
<i>Spectrum – Senior Nutrition Program</i>	\$10,000	\$9,500
<i>Total CDBG Amount</i>	\$84,000	\$79,900

CAPITAL IMPROVEMENTS	Proposed in DRAFT	Projected for FY 13-14
HUD Sec. 108 Loan Repayment for senior center	\$206,094	\$206,094
ADA Transition Plan for City Facilities	\$55,000	\$20,168
City-wide ADA Curb Cuts	\$82,690	\$30,000
<i>Total CDBG Amount</i>	\$343,784	\$256,262

Next Steps and Recommendations

- ❑ 30-day public comment period commenced on April 5th and ends tonight May 6th
- ❑ Hold 2nd public hearing tonight May 6th to adopt the Final Action Plan
- ❑ Staff recommends Council approves resolution adopting the proposed FY 2013-2014 Annual Action Plan
- ❑ Submit Final Action Plan to HUD and Alameda County HCD by May 15th